



Forest Carbon Partnership Facility

4b. Update on the FCPF Capacity Building Program

Nineteenth Meeting of the Participants Committee (PC19)
Washington, DC, May 17-19, 2015

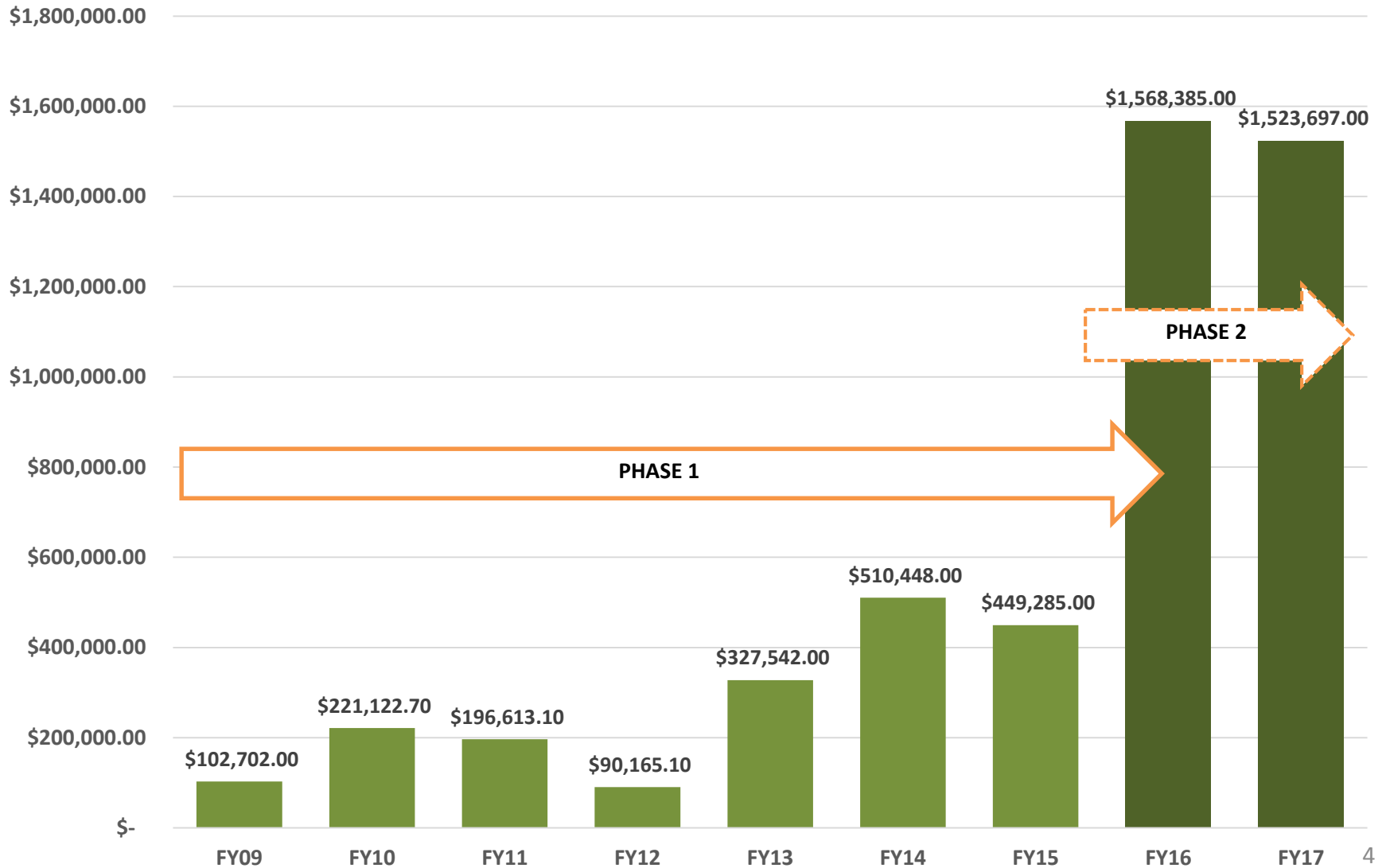
FCPF Capacity Building Program: Background

- The PC approved two separate allocations for the “contracts/grants” component of the Capacity Building Program (CBP):
 - \$1,000,000 over five years in PC1 (October 2008), just for Forest- Dependent Indigenous Peoples
 - \$3,990,000 over three years (FY13-FY17), out of a total \$5.5M, in PC10 (October 2011), to cover:
 - Forest-Dependent Indigenous Peoples
 - Other Forest Dwellers/Local Communities
 - Southern CSOs

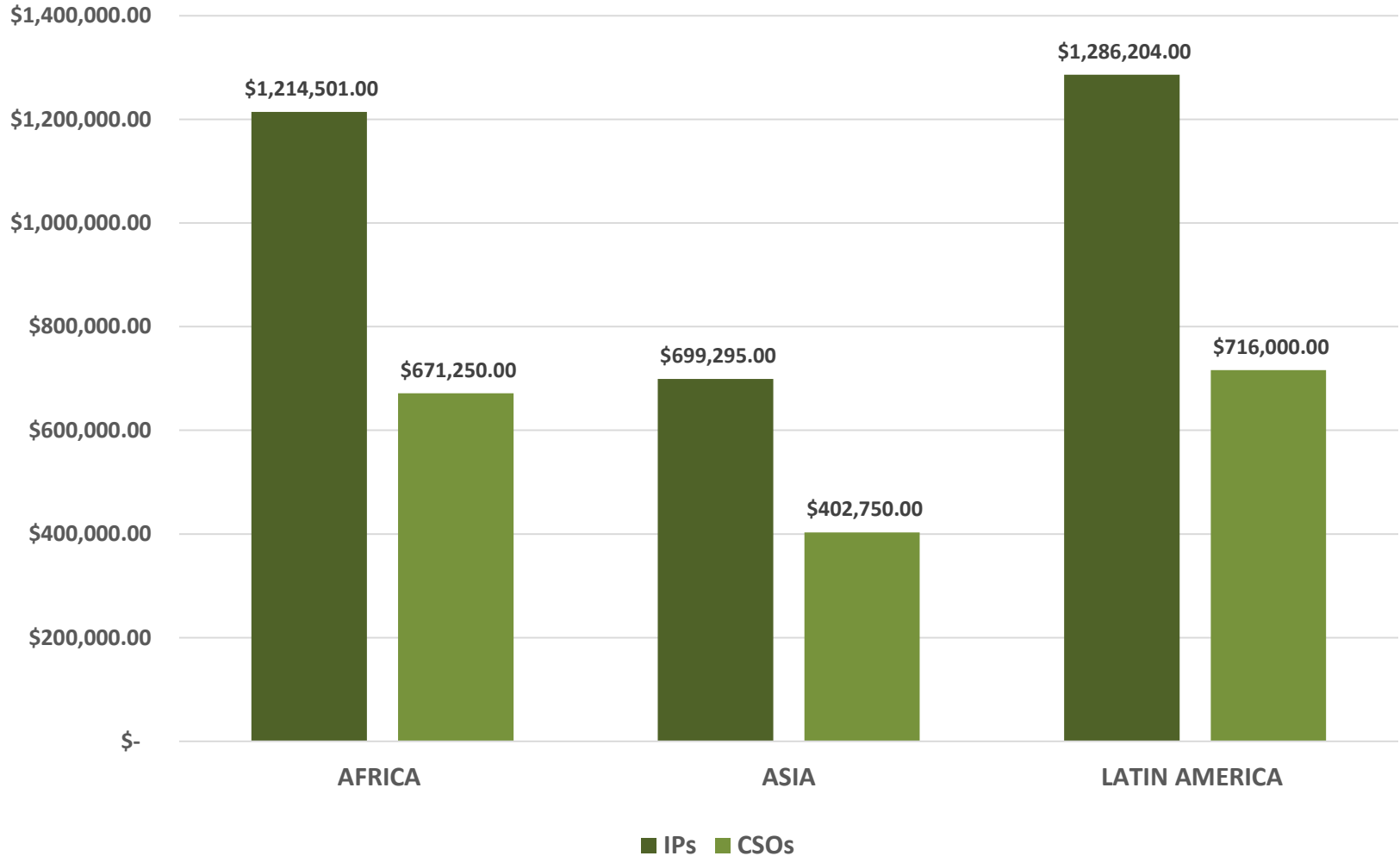
CBP: Transitioning to a New Phase

- The CBP is being implemented in two phases:
 - **Phase 1**, FY09-FY14, in which the FMT relied on the World Bank's corporate procurement system to provide Indigenous Peoples' organizations and Southern CSOs access to funding through the Program
 - **Phase 2**, FY15-17, in which new activities under the Program will be implemented in accordance with the World Bank's *Procedures for Small Recipient-Executed Trust Fund Grants*

CBP Phases 1 and 2: Disbursements by Fiscal Year

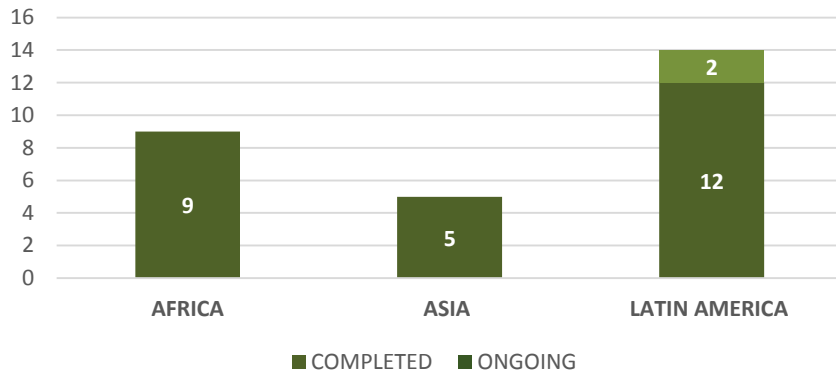


CBP Phases 1 and 2: Total Allocations per Region

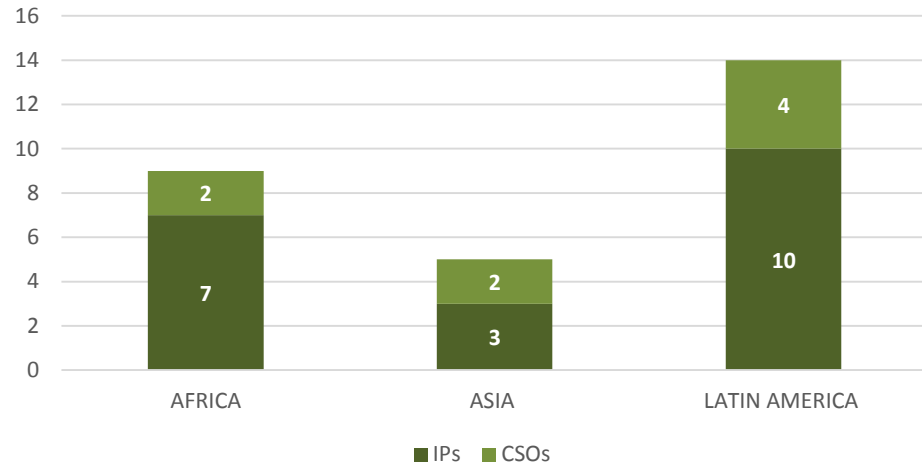


CBP Phase 1: Project Counts and Allocations per Region

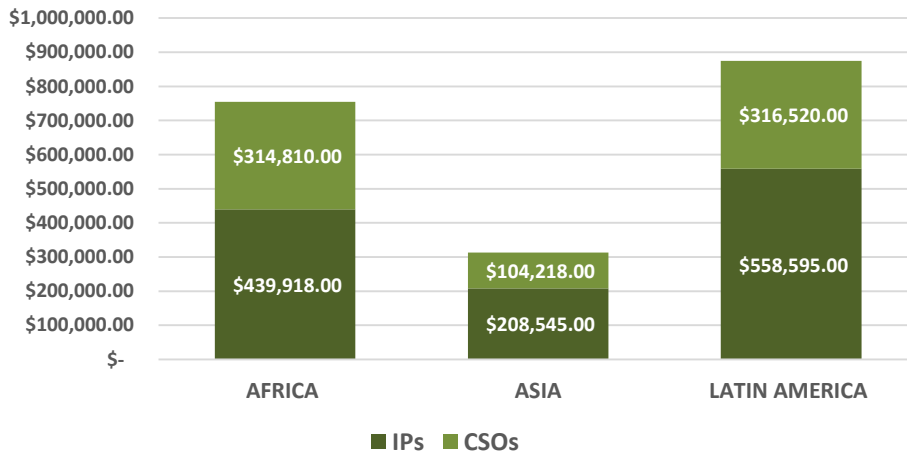
STATUS OF IMPLEMENTATION OF PROJECTS/CONTRACTS



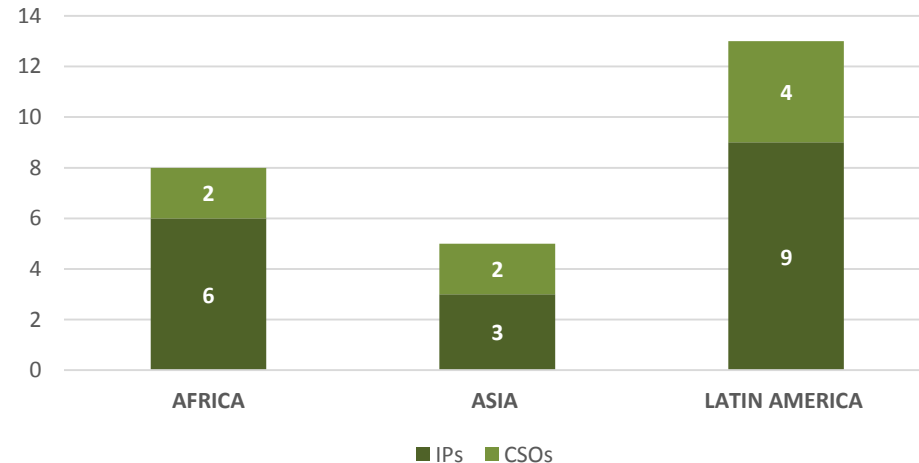
NUMBER OF PROJECTS/CONTRACTS



ALLOCATIONS PER REGION



NUMBER OF BENEFICIARY ORGANIZATIONS



CBP Phase 1: Beneficiary Organizations FY09-FY16

FY09-FY13

INDIGENOUS PEOPLES

- Wildlife Conservation Society (WCS)
- Dynamique des Groupes des Peuples Autochtones (DGPA)
- Réseau des Peuples Autochtones et Locaux pour la Gestion Durable des Ecosystèmes d'Afrique Centrale (REPALEAC)
- Indigenous Peoples of Africa Coordinating Committee (IPACC)
- Rainforest Nations Conservation Alliance
- Children's Development Association (CDA)
- Nepal Federation of Indigenous Nationalities (NEFIN)
- Perkumpulan Telapak
- Organización de Pueblos y Naciones Indígenas en Argentina (ONPIA)
- Coodinadora de las Organizaciones Indígenas de la Cuenca Amazónica (COICA)
- Organización de Pueblos Indígenas de la Amazonia Colombiana (OPIAC)
- Instituto de Investigaciones y Desarrollo de Kuna Yala (IIDKY)

FY13-FY16

SOUTHERN CSOs & LOCAL COMMUNITIES

- African Women's Network for Community Management of Forests (REFACOF)
- Pan African Climate Justice Alliance (PACJA)
- Dalit Alliance for Natural Resource (DANAR)
- Nepal Law Society (NLS)
- Instituto del Bien Común (IBC)
- Instituto para el Desarrollo Sustentable en Mesoamérica A.C (IDESMAC)
- Derecho, Ambiente y Recursos Naturales (DAR)
- Red Mexicana de Organizaciones Campesinas Forestales (MOCAF)

INDIGENOUS PEOPLES

- Mainyolito Pastoralist Integrated Development Organization (MPIDO)
- Association of Indigenous Leaders in Suriname (VIDS)
- Fundación para la Promoción del Conocimiento Indígena (FPCI)
- Asociación Sotz'il
- Red Indígena de Turismo de México (RITA)
- Organizacion de Jóvenes Embera y Wounaan de Panamá (OJEWPP)



CBP Phase 2: Progress Update

- Phase 2 of the Capacity Building Program is being prepared and implemented according to the World Bank's *Procedures for Small Recipient-Executed Trust Fund Grants*
- In PC17 in Lima, the PC allocated funding for the program through the end of FY17, in order to ensure the timely implementation of the activities and the achievements of the CBP's objectives
- Phase 2 has been initiated, but progress has been slow. We have shifted to identifying and taking those steps that can translate into concrete advances

CBP Phase 2: Challenges to Starting Up

- **Regional considerations**
 - All Bank-financed activities should be aligned with the countries' development priorities as agreed between the country and the World Bank.
 - Under the CBP, 15 countries in Africa, 9 countries in Asia-Pacific and 16 countries in LAC are eligible to participate in program activities, which requires close coordination with the respective Bank Country Management Units
- **Project design considerations**
 - Activities will be selected in a participatory manner, based on regional priorities. This type of arrangement requires robust project design, and inputs/exchanges from the Recipient Organizations and the relevant World Bank teams at early stages of project preparation (to define eligibility criteria and operating procedures, assess implementation capacity, define implementation arrangements, etc.)
- **Program administration considerations**
 - Involvement of management and staff to solve bottlenecks and facilitate processes needs to span multiple administrative boundaries, to include the Global Practices, Country Management Units, regional gatekeepers, and the FMT

CBP Phase 2: Challenges to Starting Up (II)

In response, we have taken several concrete steps to speed up the process:

- We have linked progress on the CBP with the broader dialogue between the Bank and indigenous peoples, in particular, on capacity building needs
- The FMT recently organized a workshop with representatives from the six Recipient Organizations to: (i) refine and strengthen project design; (ii) better reflect the regional context; and (iii) discuss project implementation arrangements
- Specific steps have been agreed with task team leaders to ensure a more strategic approach at the regional level, including reaching out to senior managers and involving and engaging Country Management Units as early as possible in the decision making process

CBP Phase 2: Progress Reporting

- New proposal for reporting on progress:
 - Anticipating deadlines is difficult, and does not take into consideration progress on intermediate steps
 - The FMT is proposing quarterly updates to the PC on progress achieved with regards to the Capacity Building Program (August, November, February, May)
 - The progress reports would focus on the actions taken during the reporting period by region, including challenges and the steps to address them
 - This periodic update would contribute to establish a more direct and regular channel of communication with PC members on the progress of the CBP and would serve as the basis for reporting at the PC meetings
 - If this is agreeable, we expect that by the end of the first quarter (Aug. 31st), we should be able to attain a go-decision on preparation of 3 of the 6 grants, and to advance substantially in preparation:
 - Tebtebba in Asia-Pacific
 - Sotz'il in Latin America
 - ACICAFOC in Latin America



THANK YOU!

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